EIGHTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIFTH REGULAR SESSION, 2014

C.B. NO. 18-213

A BILL FOR AN ACT

To appropriate a supplemental budget of \$1,334,855 for the fiscal year ending September 30, 2014, by amending section 1 and 9 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41, 18-54, 18-62 and 18-75, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 18-15, as amended by
Public Law No. 18-26, 18-41 18-54, 18-62 and 18-75, is hereby
further amended to read as follows:

"Section 1. Title. The title of this act is as 4 5 follows: To appropriate the sum of \$[59,335,812] 60,670,667 from the General Fund of the Federated States 6 7 of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of all 8 branches of the National Government of the Federated 9 States of Micronesia, its agencies, various programs, 10 grants, subsidies and contributions and Capital and 11 Human Resources Development. Of the total amount of 12 13 funds appropriated herein, \$2,437,568 shall be deemed to 14 come from funds available under the Amended Compact from the education sector; \$-0- shall be deemed to come from 15 funds available under the Amended Compact from the 16 health sector; \$-0- shall be deemed to come from funds 17 18 available under the Amended Compact from the 19 infrastructure sector; \$315,000 shall be deemed to come

C.B. NO. 18-213

from funds available under the Amended Compact from the 1 public sector capacity building; \$-0- shall be deemed to 2 3 come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and 4 \$1,112,158 shall be deemed to come from funds available 5 under the Supplemental Education Grant. The sum 6 7 appropriated herein shall be apportioned as follows:" 8 Section 2. Section 9 of Public Law No. 18-15, as amended by Public Laws Nos. 18-41 and 18-54, is hereby amended to read as 9 follows: 10

11"Section 9. Capital and Human Resources12Development.

13 The sum of \$[19,845,792] <u>21,180,647</u> or so much thereof as may be necessary, is hereby appropriated 14 15 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 16 2014, for the following capital improvements, 17 18 development programs, and projects and human resources development. Of the total amount of funds 19 appropriated herein, \$2,437,568 shall be deemed to 20 come from funds available under the Amended Compact 21 from the education sector; \$-0- shall be deemed to 22 come from funds available under the Amended Compact 23 from the health sector; \$-0- shall be deemed to come 24 25 from funds available under the Amended Compact from

C.B. NO. 18-213

1	public capacity building sector; \$-0- shall be deemed
2	to come from funds available under the Amended
3	Compact from the infrastructure sector; \$-0- shall be
4	deemed to come from funds available under the Amended
5	Compact from the enhanced reporting and
6	accountability sector; and \$799,666 shall be deemed
7	to come from funds available under the Supplemental
8	Education Grant. The sum appropriated by this
9	section shall be apportioned as follows:
10	(1) <u>College of Micronesia - FSM</u> .
11	(a) College of Micronesia-FSM\$ 3,800,000
12	(b) FSM Fisheries and Maritime Institute 755,110
13	(c) COM-FSM SEG 683,346
14	(2) Department of Finance & Administration
15	(a) Financial Advisor 103,650
16	(b) Tax Financial Advisor 53,800
17	(c) Tax Reform Project [144,000] <u>528,370</u>
18	(3) Department of Resources & Development
19	(a) Establishment of FSM Assn. Chamber
20	of Commerce
21	(b) State Trade Fairs enhancing
22	value addition 50,000
23	(c) SNLC 50,000
24	(d) FSM Agriculture Census 50,000
25	(4) Department of Transportation,

1	Communications and Infrastructure.	
2	(a) Outer Island Airport Improvement	
3	to be divided as follows:\$	1,000,000
4	(i) Ta airport improvement	300,000
5	(ii) Woleai airport improvement.	700,000
6	(b) Congress Chamber Repair	150,000
7	(c) Capital Rehabilitation	321,175
8	(d) 6-month Operation budget for	
9	new ship	310,902
10	(5) <u>Department of Justice</u>	
11	(a) FSS Micronesia - Slipping	750,000
12	(b) Patrol boat major maintenance	
13	project	125,000
14	(c) FSS Palikir Repair	299,845
15	(d) FSS Micronesia Repair	121,981
16	(e) Court Judgment	52,757
17	(6) <u>Infrastructure Development/IMF</u>	
18	(a) Infrastructure Development	
19	Projects	- 0 -
20	(b) IMF	- 0 -
21	(7) <u>President's Office</u>	
22	(a) FSM Trust Fund	7,000,000
23	(b) Staff upgrading	100,000
24	(8) <u>Office of SBOC</u>	
25	(a) Monitoring & Reconciliation	

C.B. NO. 18-213

1	in the FSM States\$	32,500
2	(9) <u>National Election</u> .	
3	(a) National Election (voter ID)	25,000
4	(10) Department of Health and Social Affairs	
5	(a) Health Services Specialty	
6	Pathologist	50,000
7	(b) Environmental/water/food/	
8	lab test	78,000
9	(c) Medical Specialized Team	195,000
10	(d) Data Validation & Analysis	- 0 -
11	(e) Assistance to States on NCD	- 0 -
12	(f) Capital Suites & Apt. Rent	21,000
13	(11) Department of Education	
14	(a) Accreditation Intervention Project	148,521
15	(b) Data Verification Project .37,568	
16	(12) <u>FSM Development Bank</u> .	
17	(a) Private Sector Capital	- 0 -
18	(13) <u>Insurance Board.</u>	
19	(a) Improve and strengthen statutory	
20	and regulatory framework	100,000
21	(14) <u>Coconut Development Authority</u> .	
22	(a) Hosting of 50^{th} APCC Session	22,000
23	(15) <u>FSM Postal Services</u>	
24	(a) Kosrae Building	75,000
25	(16) Video Project\$	30,900

1	(17) FSMTC 3,200,000
2	(18) AIP Matching 327,222
3	(19) Continental Shelf/Maritime Boundary
4	Task Force
5	Section 3. This act shall become law upon approval by the
6	President of the Federated States of Micronesia or upon its
7	becoming law without such approval.
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9	Date: <u>9/17/14</u> Introduced by: <u>/s/ Florencio S. Harper</u>
10	Florencio S. Harper (by request)
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